

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF WYOMING PUBLIC SCHOOLS

2025-26 Budget

The following resolution was offered by Member Norton and supported by Member Lewis:

RESOLVED, that this resolution shall be the general appropriations of Wyoming Public Schools for the 2025-26 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Wyoming Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Wyoming Public Schools for the 2025-26 fiscal year are as follows:

Revenues:

Local sources	10,144,255
State sources	43,345,900
Federal sources	2,918,019
Incoming transfers and other transactions	6,489,392
Total Revenue	62,897,566
Fund balance June 30, 2025 (estimated)	7,809,731
Total available to appropriate	70,707,297

BE IT FURTHER RESOLVED, that **\$63,533,115** of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction	
Basic programs	27,116,534
Added needs	10,641,398
Adult and continuing education	-
Support services	-
Pupil	5,467,635
Instructional Staff	2,186,582
General administration	655,841
School administration	2,784,154
Business services	884,685
Operations and maintenance	6,346,084
Pupil transportation	3,591,199
Central services	2,509,349
Athletics	998,957
Community services	194,014
Outgoing transfers and other transactions	156,682
Total Appropriated	63,533,115

Projected Fund Balance, June 30, 2026	7,174,182
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2025-26 Budgeted Revenue Over/(Under) Expenditures (635,549)

BE IT FURTHER RESOLVED, that 18.0000 ad valorem mills shall be levied in 2025 on the taxable non-principal residence and non-qualified agricultural property located within the Wyoming Public Schools. The 18.0000 mills shall be used for general operating purposes (16.9508 regular mills and 1.0492 "Headlee Edge" mills).

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the School Food Service Fund of the Wyoming Public Schools for the 2025-26 fiscal year are as follows:

Revenues:	
Local sources	47,733
State sources	104,157
Federal sources	3,210,949
Incoming transfers and other transactions	30
Total Revenue	3,362,869
Fund balance June 30, 2025 (estimated)	985,673
Total available to appropriate	4,348,542

BE IT FURTHER RESOLVED, that **\$3,542,066** of the total available to appropriate in the School Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Food service activities	3,442,066
Outgoing transfers and other transactions	100,000
Total appropriated	3,542,066
Projected Fund Balance, June 30, 2026	806,476
2025-26 Budgeted Revenue Over/(Under) Expenditures	
	(179,197)

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the School Activity Fund of the Wyoming Public Schools for the 2025-26 fiscal year are as follows:

Revenues:	
Local sources	275,000
State sources	-
Federal sources	-
Incoming transfers and other transactions	-
Total Revenue	275,000
Fund balance June 30, 2025 (estimated)	252,119
Total available to appropriate	527,119

BE IT FURTHER RESOLVED, that **\$325,000** of the total available to appropriate in the School Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Student/school activity expenditures	325,000
Outgoing transfers and other transactions	-
Total appropriated	325,000
Projected Fund Balance, June 30, 2026	202,119
2025-26 Budgeted Revenue Over/(Under) Expenditures	(50,000)

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Sinking Fund of the Wyoming Public Schools for the 2024-25 fiscal year are as follows:

Revenues:	
Local sources	578,203
State sources	-
Federal sources	-
Incoming transfers and other transactions	-
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Total Revenue	578,203
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Fund balance June 30, 2025 (estimated)	28,688
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Total available to appropriate	606,891
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BE IT FURTHER RESOLVED, that **\$606,891** of the total available to appropriate in the Sinking Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Facilities Acquisition, Construction & Improvement	606,891
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Total appropriated	606,891
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<i>Projected Fund Balance, June 30, 2026</i>	<i>(0)</i>
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2025-26 Budgeted Revenue Over/(Under) Expenditures (28,688)

BE IT FURTHER RESOLVED, that .4595 ad valorem mills, as reduced by impact of the Headlee Amendment (Article 9, Section 31 of the Michigan Constitution), shall be levied in 2024 on all property located within the Wyoming Public Schools. The .4595 mills, as reduced by the Headlee Amendment, shall be used for qualified sinking fund repairs and improvements.

BE IT FURTHER RESOLVED, that the Board of Education declares the millage rate of 5.65 mills be set against all property for debt retirement during the 2025-26 fiscal year (2025 tax year).

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.


BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Superintendent. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education.

This appropriation resolution is to take effect on July 1, 2025.

Ayes: Manley, Norton, Lewis, Frick, Zapata


Nays:

Resolution declared adopted.



Secretary, Board of Education

The undersigned, duly qualified and acting Secretary of the Board of Education of Wyoming Public Schools, hereby certifies that the foregoing constitutes a true and complete copy of the resolution adopted by said Board of Education at a regular meeting held on June 23, 2025, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (Act 267, Public Acts of Michigan, 1976, as amended).



Secretary, Board of Education