

RESOLUTION FOR BUDGET AMENDMENT BY THE BOARD OF EDUCATION FOR WYOMING PUBLIC SCHOOLS

RESOLVED, that this resolution shall amend the general appropriations of Wyoming Public Schools General Fund for the 2024-25 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Wyoming Public Schools General Fund

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Wyoming Public Schools for the 2024-25 fiscal year are amended as follows:

Revenues:	Current	Proposed Amended	Change
Local sources	9,696,094	10,144,255	448,161
State sources	44,092,742	44,001,752	(90,990)
Federal sources	2,658,621	2,918,019	259,398
Incoming transfers and other transactions	5,887,569	6,328,937	441,368
Total Revenue	62,335,026	63,392,963	1,057,937
Fund balance June 30, 2024 (audited)	8,859,329	8,859,329	-
Total available to appropriate	71,194,355	72,252,292	1,057,937

BE IT FURTHER RESOLVED, that **\$64,442,561** of the total available to appropriate in the General Fund is hereby appropriated via amendment in the amounts and for the purposes set forth below:

Expenditures:	Current	Proposed Amended	Change
Instruction			
Basic programs	27,781,509	26,863,857	(917,652)
Added needs	10,841,827	10,542,239	(299,588)
Adult and continuing education	-	-	-
Support services			
Pupil	4,516,433	5,416,687	900,254
Instructional Staff	2,053,301	2,166,207	112,906
General administration	694,233	649,730	(44,503)
School administration	3,034,796	2,758,211	(276,585)
Business services	866,681	876,441	9,760
Operations and maintenance	5,811,138	6,286,950	475,812
Pupil transportation	3,331,804	3,557,736	225,932
Central services	2,540,859	2,485,966	(54,893)
Athletics	940,988	989,649	48,661
Community services	147,841	192,206	44,365
Outgoing transfers and other transactions	406,682	1,656,682	1,250,000
Total Appropriated	62,968,092	64,442,561	1,474,469
Projected Fund Balance, June 30, 2025	8,226,263	7,809,731	(416,532)

2024-25 Budgeted Revenue Over/(Under) Expenditures	(633,066)	(1,049,598)	(416,532)
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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the School Food Service Fund of the Wyoming Public Schools for the 2024-25 fiscal year are as follows:

Revenues:	Current	Proposed Amended	Change
Local sources	63,275	60,408	(2,867)
State sources	117,500	120,569	3,069
Federal sources	3,133,783	3,152,599	18,816
Incoming transfers and other transactions	30	1,705	1,675
Total Revenue	3,314,588	3,335,281	20,693
Fund balance June 30, 2024 (audited)	1,086,885	1,086,885	-
Total available to appropriate	4,401,473	4,422,166	20,693

BE IT FURTHER RESOLVED, that **\$3,436,493** of the total available to appropriate in the School Food Service Fund is hereby appropriated via amendment in the amounts and for the purposes set forth below:

Expenditures:	Current	Proposed Amended	Change
Food service activities	3,379,846	3,336,493	(43,353)
Outgoing transfers and other transactions	50,000	100,000	50,000
Total appropriated	3,429,846	3,436,493	6,647
Projected Fund Balance, June 30, 2025	971,627	985,673	14,046
2024-25 Budgeted Revenue Over/(Under) Expenditures	(115,258)	(101,212)	14,046

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the School Activity Fund of the Wyoming Public Schools for the 2024-25 fiscal year are as follows:

Revenues:	Current	Proposed Amended	Change
Local sources	300,000	315,000	15,000
State sources	-	-	-
Federal sources	-	-	-
Incoming transfers and other transactions	-	-	-
Total Revenue	300,000	315,000	15,000
Fund balance June 30, 2024 (audited)	282,119	282,119	-
Total available to appropriate	582,119	597,119	15,000

BE IT FURTHER RESOLVED, that **\$345,000** of the total available to appropriate in the School Activity Fund is hereby appropriated via amendment in the amounts and for the purposes set forth below:

Expenditures:	Current	Proposed Amended	Change
Student/school activity expenditures	360,000	345,000	(15,000)
Outgoing transfers and other transactions	-	-	-
Total appropriated	360,000	345,000	(15,000)

Projected Fund Balance, June 30, 2025	222,119	252,119	30,000
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2024-25 Budgeted Revenue Over/(Under) Expenditures	(60,000)	(30,000)	30,000
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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Sinking Fund of the Wyoming Public Schools for the 2024-25 fiscal year are as follows:

Revenues:	Current	Proposed Amended	Change
Local sources	559,729	580,720	20,991
State sources	-	-	-
Federal sources	-	-	-
Incoming transfers and other transactions	-	-	-
Total Revenue	559,729	580,720	20,991
Fund balance June 30, 2024 (audited)	100,968	100,968	-
Total available to appropriate	660,697	681,688	20,991

BE IT FURTHER RESOLVED, that **\$653,000** of the total available to appropriate in the Sinking Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	Current	Proposed Amended	Change
Facilities Acquisition, Construction & Improvement	550,000	653,000	103,000
Total appropriated	550,000	653,000	103,000
<i>Projected Fund Balance, June 30, 2025</i>	<i>110,697</i>	<i>28,688</i>	<i>(82,009)</i>
2024-25 Budgeted Revenue Over/(Under) Expenditures	9,729	(72,280)	(82,009)

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.


BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Superintendent. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education.

This amendment is to take effect June 23, 2025.

Ayes: Manley, Norton, Lewis, Frick, Zapata


Nays:

Resolution declared adopted.



Secretary, Board of Education

The undersigned, duly qualified and acting Secretary of the Board of Education of Wyoming Public Schools, hereby certifies that the foregoing constitutes a true and complete copy of the resolution adopted by said Board of Education at a regular meeting held on June 23, 2025, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (Act 267, Public Acts of Michigan, 1976, as amended).



Secretary, Board of Education