

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF WYOMING PUBLIC SCHOOLS

2026-2027 Budget

The following resolution was offered by Member **Lewis** and supported by Member **DeKryger** :

RESOLVED, that this resolution shall be the general appropriations of Wyoming Public Schools for the 2026-2027 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Wyoming Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Wyoming Public Schools for the 2026-2027 fiscal year are as follows:

Revenues:

Local sources	\$	11,612,080.00
State sources	\$	42,333,335.00
Federal sources	\$	2,913,691.00
Incoming transfers and other transactions	\$	6,980,452.00
Total Revenue	\$	63,839,558.00
Fund balance July 1, 2026 (estimated)	\$	7,222,213.00
Total available to appropriate	\$	71,061,771.00

BE IT FURTHER RESOLVED, that **\$63,960,486** of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction		
Basic programs	\$	25,273,418.00
Added needs	\$	12,467,520.00
Adult and continuing education	\$	-
Support services		
Pupil	\$	5,727,302.00
Instructional Staff	\$	1,920,341.00
General administration	\$	727,184.00
School administration	\$	3,154,865.00
Business services	\$	807,256.00
Operations and maintenance	\$	6,379,441.00
Pupil transportation	\$	3,829,927.00
Central services	\$	2,191,062.00
Athletics	\$	1,062,339.00
Community services	\$	261,075.00
Outgoing transfers and other transactions	\$	158,756.00
Total Appropriated	\$	63,960,486.00

Projected Fund Balance, June 30, 2027	\$	7,101,285.00
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2026-2027 Budgeted Revenue Over/(Under) Expenditures	\$	(120,928.00)
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BE IT FURTHER RESOLVED, that 17.5208 ad valorem mills shall be levied in 2026 on the taxable non-principal residence and non-qualified agricultural property located within the Wyoming Public Schools. The 17.5208 mills shall be used for general operating purposes (16.1846 regular mills and 1.3362 "Headlee Edge" mills).

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the School Food Service Fund of the Wyoming Public Schools for the 2026-2027 fiscal year are as follows:

Revenues:	
Local sources	\$39,100.00
State sources	\$107,937.00
Federal sources	\$3,097,595.00
Incoming transfers and other transactions	\$30.00
Total Revenue	\$3,244,662.00
Fund balance July 1, 2026 (estimated)	\$1,008,682.00
Total available to appropriate	\$4,253,344.00

BE IT FURTHER RESOLVED, that **\$3,448,349** of the total available to appropriate in the School Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Food service activities	\$ 3,448,349.00
Outgoing transfers and other transactions	\$ -
Total appropriated	\$ 3,448,349.00
Projected Fund Balance, June 30, 2027	\$ 804,995.00
2026-2027 Budgeted Revenue Over/(Under) Expenditures	\$ (203,687.00)

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the School Activity Fund of the Wyoming Public Schools for the 2026-2027 fiscal year are as follows:

Revenues:	
Local sources	285,000
State sources	-
Federal sources	-
Incoming transfers and other transactions	-
Total Revenue	285,000
Fund balance July 1, 2026 (estimated)	252,544
Total available to appropriate	537,544

BE IT FURTHER RESOLVED, that **\$295,000** of the total available to appropriate in the School Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Student/school activity expenditures	295,000
Outgoing transfers and other transactions	-
Total appropriated	295,000
Projected Fund Balance, June 30, 2027	242,544
2026-2027 Budgeted Revenue Over/(Under) Expenditures	(10,000)

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Sinking Fund of the Wyoming Public Schools for the 2026-2027 fiscal year

are as follows:

Revenues:	
Local sources	631,800
State sources	-
Federal sources	-
Incoming transfers and other transactions	-
Total Revenue	631,800
Fund balance July 1, 2026 (estimated)	-
Total available to appropriate	631,800

BE IT FURTHER RESOLVED, that **\$500,000** of the total available to appropriate in the Sinking Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Facilities Acquisition, Construction & Improvement	500,000
Total appropriated	500,000
Projected Fund Balance, June 30, 2027	131,800
<i>2026-2027 Budgeted Revenue Over/(Under) Expenditures</i>	<i>131,800</i>

BE IT FURTHER RESOLVED, that .4458 ad valorem mills, as reduced by impact of the Headlee Amendment (Article 9, Section 31 of the Michigan Constitution), shall be levied in 2026 on all property located within the Wyoming Public Schools. The .4458 mills, as reduced by the Headlee Amendment, shall be used for qualified sinking fund repairs and improvements.

BE IT FURTHER RESOLVED, that the Board of Education declares the millage rate of 5.50 mills be set against all property for debt retirement during the 2026-2027 fiscal year (2026 tax year).

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

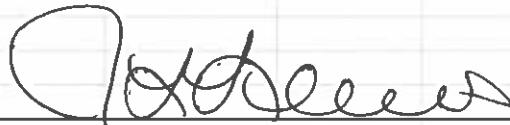
BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Superintendent. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education.

This appropriation resolution is to take effect on July 1, 2026.

Ayes: Popma, Norton, Lewis, Zapata, DeKryger, Burzynski, Lantz

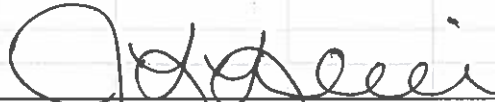
Nays:

Resolution declared adopted.



Secretary, Board of Education

The undersigned, duly qualified and acting Secretary of the Board of Education of Wyoming Public Schools, hereby certifies that the foregoing constitutes a true and complete copy of the resolution adopted by said Board of Education at a regular meeting held on June 22, 2026, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (Act 267, Public Acts of Michigan, 1976, as amended).



Secretary, Board of Education