

RESOLUTION FOR BUDGET AMENDMENT BY THE BOARD OF EDUCATION FOR WYOMING PUBLIC SCHOOLS

RESOLVED, that this resolution shall amend the general appropriations of Wyoming Public Schools General Fund for the 2025-2026 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Wyoming Public Schools General Fund

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Wyoming Public Schools for the 2025-2026 fiscal year are amended as follows:

Revenues:	Current	Final Amended	Change
Local sources	\$10,942,657.00	\$11,094,783.00	\$152,126.00
State sources	\$44,009,381.00	\$44,000,429.00	\$ (8,952.00)
Federal sources	\$2,254,425.00	\$2,646,044.00	\$391,619.00
Incoming transfers and other transactions	\$6,356,817.00	\$6,266,801.00	\$ (90,016.00)
Total Revenue	\$63,563,280.00	\$64,008,057.00	\$444,777.00
Fund balance June 30, 2025 <i>(audited)</i>	\$8,139,057.00	\$8,139,057.00	\$0.00
Total available to appropriate	\$71,702,337.00	\$72,147,114.00	\$444,777.00

BE IT FURTHER RESOLVED, that **\$64,924,901** of the total available to appropriate in the General Fund is hereby appropriated via amendment in the amounts and for the purposes set forth below:

Expenditures:	Current	Final Amended	Change
Instruction			
Basic programs	\$ 27,280,817.00	\$ 27,329,684.00	\$ 48,867.00
Added needs	\$ 11,756,948.00	\$ 11,587,649.00	\$ (169,299.00)
Adult and continuing education	\$ -	\$ -	\$ -
Support services			
Pupil	\$ 5,453,358.00	\$ 5,361,526.00	\$ (91,832.00)
Instructional Staff	\$ 2,120,660.00	\$ 2,069,353.00	\$ (51,307.00)
General administration	\$ 706,207.00	\$ 718,968.00	\$ 12,761.00
School administration	\$ 3,092,100.00	\$ 3,083,676.00	\$ (8,424.00)
Business services	\$ 808,530.00	\$ 793,679.00	\$ (14,851.00)
Operations and maintenance	\$ 6,691,113.00	\$ 6,598,750.00	\$ (92,363.00)
Pupil transportation	\$ 3,715,509.00	\$ 3,639,807.00	\$ (75,702.00)
Central services	\$ 2,358,998.00	\$ 2,352,739.00	\$ (6,259.00)
Athletics	\$ 1,055,835.00	\$ 1,025,886.00	\$ (29,949.00)
Community services	\$ 205,656.00	\$ 205,209.00	\$ (447.00)
Outgoing transfers and other transactions	\$ 157,913.00	\$ 157,975.00	\$ 62.00
Total Appropriated	\$ 65,403,644.00	\$ 64,924,901.00	\$ (478,743.00)
Projected Fund Balance, June 30, 2026	\$ 6,298,693.00	\$ 7,222,213.00	\$ 923,520.00
2025-2026 Budgeted Revenue Over/(Under) Expenditures	\$ (1,840,364.00)	\$ (916,844.00)	\$ 923,520.00

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the School Food Service Fund of the Wyoming Public Schools for the 2025-26 fiscal year are as follows:

Revenues:	Current	Final Amended	Change
Local sources	\$47,733.00	\$41,116.00	\$ (6,617.00)
State sources	\$104,157.00	\$163,198.00	\$ 59,041.00
Federal sources	\$3,210,949.00	\$3,097,595.00	\$ (113,354.00)
Incoming transfers and other transactions	\$30.00	\$3,270.00	\$ 3,240.00
Total Revenue	\$3,362,869.00	\$3,305,179.00	\$ (57,690.00)
Fund balance June 30, 2025 (audited)	\$1,080,685.00	\$1,080,685.00	\$ -
Total available to appropriate	\$4,443,554.00	\$4,385,864.00	\$ (57,690.00)

BE IT FURTHER RESOLVED, that **\$3,377,182** of the total available to appropriate in the School Food Service Fund is hereby appropriated via amendment in the amounts and for the purposes set forth below:

Expenditures:	Current	Final Amended	Change
Food service activities	\$ 3,442,066.00	\$ 3,377,182.00	\$ (64,884.00)
Outgoing transfers and other transactions	\$ 100,000.00	\$ -	\$ (100,000.00)
Total appropriated	\$ 3,542,066.00	\$ 3,377,182.00	\$ (164,884.00)
Projected Fund Balance, June 30, 2026	\$ 901,488.00	\$ 1,008,682.00	\$ 107,194.00
2025-2026 Budgeted Revenue Over/(Under) Expenditures	\$ (179,197.00)	\$ (72,003.00)	\$ 107,194.00

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the School Activity Fund of the Wyoming Public Schools for the 2025-26 fiscal year are as follows:

Revenues:	Current	Final Amended	Change
Local sources	\$ 275,000.00	\$ 255,000.00	\$ (20,000.00)
State sources	\$ -	\$ -	\$ -
Federal sources	\$ -	\$ -	\$ -
Incoming transfers and other transactions	\$ -	\$ -	\$ -
Total Revenue	\$ 275,000.00	\$ 255,000.00	\$ (20,000.00)
Fund balance June 30, 2025 (audited)	\$ 292,544.00	\$ 292,544.00	\$ -
Total available to appropriate	\$ 567,544.00	\$ 547,544.00	\$ (20,000.00)

BE IT FURTHER RESOLVED, that **\$295,000** of the total available to appropriate in the School Activity Fund is hereby appropriated via amendment in the amounts and for the purposes set forth below:

Expenditures:	Current	Final Amended	Change
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Student/school activity expenditures	\$ 325,000.00	\$ 295,000.00	\$ (30,000.00)
Outgoing transfers and other transactions	\$ -	\$ -	\$ -
Total appropriated	\$ 325,000.00	\$ 295,000.00	\$ (30,000.00)
Projected Fund Balance, June 30, 2026	\$ 242,544.00	\$ 252,544.00	\$ 10,000.00
2025-2026 Budgeted Revenue Over/(Under) Expenditures	\$ (50,000.00)	\$ (40,000.00)	\$ 10,000.00

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Sinking Fund of the Wyoming Public Schools for the 2025-2026 fiscal year are as follows:

Revenues:	Current	Final Amended	Change
Local sources	\$ 578,203.00	\$ 623,622.00	\$ 45,419.00
State sources	\$ -	\$ -	\$ -
Federal sources	\$ -	\$ -	\$ -
Incoming transfers and other transactions	\$ -	\$ -	\$ -
Total Revenue	\$ 578,203.00	\$ 623,622.00	\$ 45,419.00
Fund balance June 30, 2025 (audited)	\$ 91,963.00	\$ 91,963.00	\$ -
Total available to appropriate	\$ 670,166.00	\$ 715,585.00	\$ 45,419.00

BE IT FURTHER RESOLVED, that **\$715,585** of the total available to appropriate in the Sinking Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	Current	Final Amended	Change
Facilities Acquisition, Construction & Improvement	\$ 606,891.00	\$ 715,585.00	\$ 108,694.00
Total appropriated	\$ 606,891.00	\$ 715,585.00	\$ 108,694.00
Projected Fund Balance, June 30, 2026	\$ 63,275.00	\$ -	\$ (63,275.00)
2025-2026 Budgeted Revenue Over/(Under) Expenditures	\$ (28,688.00)	\$ (91,963.00)	\$ (63,275.00)

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Superintendent. When the Superintendent makes a transfer of appropriations

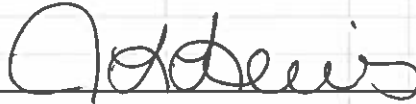
as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education.

This amendment is to take effect June 22, 2026.

Ayes: Popma, Norton, Lewis, Zapata, DeKryger, Burzynski, Lantz

Nays:

Resolution declared adopted.



Secretary, Board of Education

The undersigned, duly qualified and acting Secretary of the Board of Education of Wyoming Public Schools, hereby certifies that the foregoing constitutes a true and complete copy of the resolution adopted by said Board of Education at a regular meeting held on June 22, 2026, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (Act 267, Public Acts of Michigan, 1976, as amended).



Secretary, Board of Education