

# WYOMING PUBLIC SCHOOLS

## General Fund Amended Budget #1 2025-2026

December 8, 2025

**BE IT FURTHER RESOLVED**, that \$65,496,725 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated into amounts and for the purposes set forth below:

**Expenditures:**

Basic Instruction	\$27,460,741.00
Added Needs	\$11,829,247.00
Support Services:	
Pupil Support	\$5,708,641.00
Instructional Staff Services	\$2,153,327.00
General Administration	\$684,670.00
School Administration	\$3,127,737.00
Business Services	\$811,628.00
Operations and Maintenance	\$6,581,621.00
Transportation	\$3,363,484.00
Support Services Central	\$2,370,242.00
Athletics	\$1,051,358.00
Community Services	\$169,116.00
Facility Acquisition, Construction and Improvements	\$27,000.00
Transfers Out and Other Transactions	\$157,913.00

**TOTAL APPROPRIATED**

**\$65,495,975.00**

**BE IT FURTHER RESOLVED**, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This budget is based off of 18.0000 mills levied on non-principal residence and non-qualified agricultural property located within the Wyoming Public Schools

Ayes: Members – Popma, Norton, Manley, Lewis, Frick, Zapata, DeKryger

Nays: Members -

  
Secretary, Board of Education

December 8, 2025  
Date

**RESOLUTION FOR THE ADOPTION BY THE  
BOARD OF EDUCATION  
OF  
WYOMING PUBLIC SCHOOLS**

**2025-2026  
General Fund  
Amended Budget #1**

**December 8, 2025**

**RESOLVED**, that this resolution shall be the amendment to the general appropriation of Wyoming Public Schools for the fiscal year 2025-2026.

A resolution to make appropriation; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received to the Wyoming Public Schools.

**BE IT FURTHER RESOLVED**, that the amended total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the Wyoming Public Schools for the fiscal year 2025-2026 is as follows:

**Revenues:**

Local	\$10,940,998.00
State	\$42,760,642.00
Federal	\$2,606,350.00
Incoming Transfers and Other Transactions	\$6,561,536.00
<b>Total Estimated Revenues</b>	<b>\$62,869,526.00</b>
Fund Balance, July 1 <sup>st</sup> 2025	\$8,139,057.00
<b>Total Available to Appropriate</b>	<b>\$71,008,583.00</b>
<b>LESS:</b>	
<b>Total Appropriated for Fiscal Year 2025-2026</b>	<b><u>\$65,496,725.00</u></b>
<b>Fund Balance, June 30<sup>th</sup>, 2026</b>	<b>\$5,511,858.00</b>